

2019 CONSTRUCTION BUDGET

| | | | | |
|-----------|-------------------------------|--|--|---------|
| PROJECT | Village Center Remodel | | | 7/11/19 |
| | 600 Gothic & 12 Snowmass | | | |
| | Mt. Crested Butte, CO 81225 | | | |
| REGARDING | 2019 Construction Budget | | | |

**** Note Italics Indicates Revised Figures**

| TASK | DESCRIPTION | BUILDING | BASE BID | NOTES |
|---------------------------|-----------------------------------|----------|--------------------|-----------------------|
| PROJECT TOTALS | | | | |
| 0.0 | General Conditions | | \$263,756 | |
| 1.0 | Base Bid | | \$684,492 | |
| 2.0 | Bid Alternates | | \$0 | \$109,696 |
| 3.0 | Contingency (10%) | | \$105,794 | |
| 4.0 | Owner Furnished & Painting | | \$275,360 | |
| 5.0 | Architect/Engineering | | \$93,199 | |
| Line 1 | 2019 Grand Total | | \$1,422,601 | |
| Line 2 | July 27, 2018 Budget Total | | \$1,427,499 | |
| GENERAL CONDITIONS | | | | |
| 0.1 | Supervision, Superintendant | | \$38,500 | Pinnacle Construction |
| 0.2 | Mobilization | | \$3,245 | Pinnacle Construction |
| 0.3 | Testing and Inspections | | \$2,199 | Pinnacle Construction |
| 0.4 | Clean Up, Daily | | \$25,422 | Pinnacle Construction |
| 0.5 | Site Fence, Silt Fence, Erosion | | \$24,810 | Pinnacle Construction |
| 0.6 | Lifts, Both Sites | | \$83,600 | Pinnacle Construction |
| 0.7 | Crane | | \$11,000 | Pinnacle Construction |
| 0.8 | Safety, Barricades, Overhead | | \$11,550 | Pinnacle Construction |
| 0.9 | Temp Toilets, Both Sites | | \$11,880 | Pinnacle Construction |
| 0.10 | Permits & Reviews | | \$51,550 | Pinnacle Construction |
| 0.0 | General Conditions Total | | \$263,756 | |
| BASE BID TASKS | | | | |
| 1.3 | Steel Reinforce Double Tees | Emmons | \$61,933 | Pinnacle Construction |

| TASK | DESCRIPTION | BUILDING | BASE BID | NOTES |
|------------|--------------------------------|----------|------------------|-----------------------|
| | | Axtell | \$61,933 | Pinnacle Construction |
| 1.4 | Precast Column Base Repair | Axtell | \$2,559 | Mays Construction |
| 1.6 | Double Tee Conc Patch & Repair | Axtell | \$7,040 | Mays Construction |
| | | Emmons | \$20,900 | Mays Construction |
| 1.7 | Plaza Deck Repair | Emmons | \$17,601 | Mays Construction |
| | | Axtell | \$11,000 | Mays Construction |
| 1.9 | Plaza Deck Guardrail | Axtell | \$11,162 | Pinnacle Construction |
| 1.10 | Spandrel Panel | Emmons | \$7,306 | Pinnacle Construction |
| | | Axtell | \$7,306 | Pinnacle Construction |
| 1.11 | Emmons North Entry Roof | Emmons | \$16,184 | Pinnacle Construction |
| 1.12 | West Emmons Hot Tub Roof | Emmons | \$7,028 | Pinnacle Construction |
| 1.15 | Stair Landings | Emmons | \$9,403 | Pinnacle Construction |
| | | Axtell | \$9,403 | Pinnacle Construction |
| 1.16 | Repair Stairs | Emmons | \$22,168 | Pinnacle Construction |
| | | Axtell | \$22,168 | Pinnacle Construction |
| 1.17 | Reinforce 6ft Decks | Emmons | \$26,159 | Pinnacle Construction |
| | | Axtell | \$26,159 | Pinnacle Construction |
| 1.19 | Wood Battens | Emmons | \$25,120 | Pinnacle Construction |
| | | Axtell | \$25,120 | Pinnacle Construction |
| 1.20 | Wire Chaseways | Emmons | \$5,750 | Pinnacle Construction |
| | | Axtell | \$5,750 | Pinnacle Construction |
| 1.22 | Metal Wainscot | Emmons | \$26,842 | Pinnacle Construction |
| | | Axtell | \$26,842 | Pinnacle Construction |
| 1.23 | Clerestory Roof Wall Flashing | Emmons | \$7,452 | Pinnacle Construction |
| | | Axtell | \$7,452 | Pinnacle Construction |
| 1.24 | Clerestory Window Trim | Emmons | \$7,104 | Pinnacle Construction |
| | | Axtell | \$7,104 | Pinnacle Construction |
| 1.25 | Gable End Window Trim | Emmons | \$8,144 | Pinnacle Construction |
| | | Axtell | \$8,144 | Pinnacle Construction |
| 1.27 | Bird Deterrent | Emmons | \$4,876 | Pinnacle Construction |
| | | Axtell | \$4,876 | Pinnacle Construction |
| 1.28 | Gutters & Downspouts | Emmons | \$34,789 | Pinnacle Construction |
| | | Axtell | \$37,319 | Pinnacle Construction |
| 1.31 | Electrician | Emmons | \$28,198 | Pinnacle Construction |
| | | Axtell | \$28,198 | Pinnacle Construction |
| 1.32 | Mays General Conditions | Both | \$38,000 | Mays Construction |
| | | | | |
| 1.0 | Base Bid Total | | \$684,492 | |

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| | | | | |
| BID ALTERNATES | | | | |
| 1.8 | Plaza Deck Topping | Emmons | \$30,750 | Contingency Alternate |
| | | Axtell | \$30,750 | Contingency Alternate |
| 1.21 | Wood Trim Doors & Windows | Emmons | \$24,098 | Contingency Alternate |
| | | Axtell | \$24,098 | Contingency Alternate |
| | | | | |
| 2.0 | Alternates Total | | \$109,696 | |
| | | | | |
| 10% CONTINGENCY | | | | |
| 3.1 | General Conditions & Base Bid | Both | \$105,794 | |
| | | | | |
| 3.0 | Contingency Total | | \$105,794 | |
| | | | | |
| OWNER FURNISHED WORK | | | | |
| 4.1 | Roof Repairs | Both | \$65,000 | Snow Team |
| 4.2 | Move & Relocate Hot Tubs | Both | \$2,160 | Diamond Blue Quote |
| 4.3 | Builders Risk Insurance | Both | \$2,200 | Mountain West |
| 4.4 | Stucco Repairs | Both | \$6,000 | CBL Contactor |
| 4.5 | Building Painting | Both | \$200,000 | All Around Surfaces |
| | | | | |
| 4.0 | Owner Furnished Work Total | | \$275,360 | |
| | | | | |
| ARCHITECT/ENGINEERING FEES | | | | |
| 5.1 | Martin Martin - Conc Inspection | | \$8,250 | Paid |
| 5.2 | Martin Martin - Struct Inspection | | \$12,000 | Paid |
| 5.3 | Ben White Architecture | | \$58,949 | Under Way |
| 5.4 | Construction Administration | | \$14,000 | 2019 Work Only |
| | | | | |
| 5.0 | Total A/E Fees | | \$93,199 | |